

## Appendix 1 - Capital Plan Submission 2017/2020

Details	Cost	Priority	Comments
<b><u>Current Projects</u></b>			
David Thompson (8-12) - David Thompson Modernization	\$9.0M (est.)	High - In Progress	<ul style="list-style-type: none"> <li>This project is currently underway and is in the preliminary planning stage.</li> </ul>
<b><u>New Projects</u></b>			
Evergreen Elementary (K-6) - Crawlspace remediation	\$2.5M?	1 - High	<ul style="list-style-type: none"> <li>Structural deterioration and microbiological growth is a concern.</li> <li>Indoor Air Quality (IAQ) is a concern for our students, staff and public. While currently being managed by mechanical equipment, these measures are not a permanent solution and do not address structural concerns.</li> <li>This situation will continue to develop with negative results unless sizable changes are made to the conditions in the crawlspace.</li> </ul>
Ecole Rocky Elementary (K-5) - Parking lot - <i>Note - Alberta Education recommendation is to treat this pressure through reserves or IMR funding. Alberta Education will classify this as a low priority item on the capital request submission.</i>	\$ 400K	2- High	<ul style="list-style-type: none"> <li>Access to school is very limited with only on-street parking. There is no designated staff, visitor or student drop off area.</li> <li>Substantial safety concerns arise from the amount of traffic that is in the area both from school and community based traffic during business and school hours.</li> <li>Considerable safety</li> </ul>

			<p>concerns also arise from students and visitors parking a distance from the school or double parking to drop off close to the school.</p> <ul style="list-style-type: none"> <li>● Parking at a distance is a concern because the number of street crossings made by our students and parents is not ideal due to risks associated with high traffic crossing.</li> </ul>
<p>Caroline (K-12)</p> <ul style="list-style-type: none"> <li>- Parking lot/ bus lane - Note - Alberta Education recommendation is to treat this pressure through reserves or IMR funding. Alberta Education will classify this as a low priority item on the capital request submission.</li> </ul>	\$600K?	3-Med.	<ul style="list-style-type: none"> <li>● Due to growth and change of programming on the arena property, pressures for parking space continue to grow.</li> <li>● Bus parking arrangements at the front (north side) of the school necessitate the busses being parked in a fashion that causes exhaust fumes to enter adjacent busses.</li> </ul>
<p>Lochearn School (K-5)</p> <ul style="list-style-type: none"> <li>- Modular connecting link</li> </ul>	\$200K	4- Med.	<ul style="list-style-type: none"> <li>● Student and staff access is affected by having to travel through the outside environment to get between the modular link and the main school facility.</li> <li>● There is a greater risk to students travelling through the outside environment multiple times a day to the facility for educational resources and washroom facilities.</li> <li>● Educational resources are consumed by supervising student transition time between school and modulars.</li> </ul>

Ecole Rocky Elementary (K-5) - Modernization		5- Low	<ul style="list-style-type: none"><li>• School seen last major renovation in 1989.</li></ul>
---	--	--------	--

**Modular Requests**

- Eldorado/ Drayton Christian (4)