

2020-21 Projected Infrastructure Maintenance & Renewal (IMR) Plan

Facility	Budgeted Amount	Project Description
MTC - Aurora Elementary	\$100,000	Replace corridor roll carpet with carpet tile.
MTC - Aurora Elementary	\$12,000	Replace sheet flooring with sheet flooring.
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MTC - Aurora Elementary	\$1,600	MTC - We would like our pod bootrooms floors replaced,
MTC - Breton Elementary	\$30,000	Replace fire alarm panel.
MTC - Breton Elementary	\$20,000	Clean duct work
MTC - Breton High	\$75,000	Replace exterior windows.
MTC - Breton High	\$12,000	Planning for mechanical upgrade
MTC - Caroline	\$35,000	Replace low voltage lighting controls
MTC - Ecole Rocky Eleme	\$75,000	Gravel Parking Lot
MTC - Ecole Rocky Eleme	\$40,000	Replace existing floor tiles with sheet flooring.
MTC - Ecole Rocky Eleme	\$30,000	Replace Office Flooring
MTC - Ecole Rocky Eleme	\$2,000	Modify Front Millwork
MTC - Frank Maddock Hig	\$50,000	Replace west side windows.
MTC - Frank Maddock Hig	\$40,000	Replace floor covering in the MAX
MTC - Frank Maddock Hig	\$30,000	Provide wall opening between classrooms and an additional student work space.
MTC - Frank Maddock Hig	\$25,000	Sand and Refinish Gym Floor
MTC - Frank Maddock Hig	\$15,000	Planning for mechanical upgrade
MTC - Frank Maddock Hig	\$15,000	Replace flooring
MTC - Frank Maddock Hig	\$5,000	Investigate for water savings.
MTC - H.W. Pickup	\$60,000	Exterior Ramp
MTC - Pioneer	\$100,000	Replace Lockers
MTC - Pioneer	\$5,000	Replace Stage Curtains
MTC - Pioneer	\$5,000	Redesign Main Washrooms
MTC - West Central High	\$60,000	Install stairs and railings on mezzanine.
MTC - West Central High	\$4,000	Door operator on gym door
MTC-All Site	\$70,000	Automated fault detection- Copper Tree
Total Projected Spend	\$1,178,600	